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FIFTH COMMITTEE
Agenda item 140 (a)

ADMINISTRATIVE AND BUDGETARY ASPECTS OF THE FINANCING OF THE UNITED NATIONS PEACEKEEPING OPERATIONS: FINANCING OF THE UNITED NATIONS PEACEKEEPING OPERATIONS

Proposed budgetary requirements of each peacekeeping operation for the period from 1 July 1997 to 30 June 1998

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A of 23 December 1994, in section I, paragraph 8, of which the Assembly requested the Secretary-General to submit to it twice a year for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, including a breakdown of expenditure by major line item and the aggregate total resource requirement.

2. That request is directly linked to the Assembly's decision in that section of the resolution to adopt a financial period from 1 July to 30 June for each peacekeeping operation, and new procedures for the consideration and approval of peacekeeping budgets. The Assembly also decided that those measures should be introduced as soon as possible and no later than 1 July 1996.

3. The budgetary information included in the present note covers the estimated requirements for the period from 1 July 1997 to 30 June 1998 of all current peacekeeping operations, excluding the United Nations Angola Verification Mission (UNAVEM III) and the United Nations Peace Forces (UNPF), and has been extracted from the financing reports of the Secretary-General for each of the missions.

4. By its resolution 1106 (1997) the Security Council decided to (a) extend the mandate of UNAVEM III until 30 June 1997 and (b) to proceed with the transition towards an observer mission, thus ensuring a United Nations presence in Angola beyond 30 June 1997. The requirements for the liquidation of UNAVEM and for the follow-on observer mission have yet to be determined.

5. Resources may also be required for UNPF, although the mission is no longer active, to provide for the settlement of claims for contingent-owned equipment as well as reimbursement for contributions in kind to the rapid reaction capacity of the Force in accordance with General Assembly resolution 50/235.

6. The initial cost estimates submitted by the Secretary-General for United Nations Preventive Deployment Force (UNPREDEP) have been revised (see A/51/508/Add.3). The revised cost estimates are reflected in the annex to the present note.

7. The initial cost estimates for the United Nations Mission in Bosnia and Herzegovina (UNMIBH) have also been revised (see A/51/519/Add.4). The revised estimates are reflected in the annex, but there may be further modification as a result of prospective action by the Security Council.

8. In addition, the annex to this note does not include requirements for the United Nations Logistics Base at Brindisi. The Secretary-General's report on the financing of the Base for the period from 1 July 1997 to 30 June 1998 will be submitted shortly.

9. As requested by the Advisory Committee on Administrative and Budgetary Questions, an analysis is being carried out regarding the operation of the Base, taking into account the total value of assets managed by it and other services it is rendering to the United Nations. Upon completion of the analysis, a report will be submitted to the General Assembly.

10. In accordance with resolution 49/233 A, the budgetary information contained in the present note will be updated in the second note for the year, which will be issued during December 1997.

ANNEX

Estimated budgetary requirements for each peacekeeping operation for the period from 1 July 1997 to 30 June 1998

(Thousands of United States dollars)

	Expenditure by major line item	UNFICYP	UNDOF	UNIFIL	UNAVEM[a]	UNIKOM	MINURSO	UNPF[b]	UNOMIL	UNSMIH	UNOMIG	UNMOT	UNTAES	UNMIBH[c]	UNPREDEP[d]	Total
1.	Military personnel costs	23 608.0	18 437.0	78 385.0		25 463.6	7 470.7		1 971.6	2 618.2	4 844.4	1 571.4	109 218.5	2 013.4	24 138.9	299 740.7
2.	Civilian personnel costs	11 386.7	5 586.0	19 711.0		13 788.4	11 853.8		12 822.0	6 712.9	7 852.5	3 749.8	80 051.2	131 347.0	10 718.3	315 579.6
3.	Premises/accommodation	1 319.3	1 293.0	2 884.0		1 047.4	243.6		958.8	566.0	573.7	70.9	13 027.0	5 370.6	2 306.8	29 661.1
4.	Infrastructure repairs	400.0	-	-		60.0	-		-	-	30.0	-	-	100.0	204.0	794.0
5.	Transport operations	2 040.7	3 526.0	9 078.0		2 346.2	829.7		319.2	530.8	1 077.3	455.3	24 898.2	17 481.4	3 853.2	66 436.0
6.	Air operations	1 060.6	-	1 218.0		3 087.3	5 758.7		1 032.0	321.3	3 196.8	845.0	7 784.2	3 384.3	1 450.5	29 138.7
7.	Naval operations	-	-	-		-	-		-	16.8	-	-	-	-	-	16.8
8.	Communications	810.0	560.0	1 259.0		862.5	430.6		708.0	122.0	361.0	582.1	3 386.0	4 716.0	1 405.5	15 202.7
9.	Other equipment	648.0	607.0	1 951.0		456.3	299.6		25.2	10.4	260.2	34.0	2 118.0	1 032.7	388.0	7 830.4
10.	Supplies and services	6 855.3	1 311.0	3 152.0		1 368.4	397.7		310.8	497.8	528.7	89.9	13 440.8	3 111.1	1 910.3	32 973.8
11.	Election-related supplies and services	-	-	-		-	-		-	-	-	-	-	-	-	-
12.	Public information programmes	-	-	-		-	-		-	11.2	41.6	11.3	288.3	271.9	120.5	744.8
13.	Training programmes	25.0	-	-		10.0	-		-	-	5.0	-	50.8	212.0	40.0	342.8
14.	Mine-clearing programmes	-	-	-		10.0	-		-	-	-	-	20.8	-	-	30.8
15.	Assistance for disarmament and demobilization	-	-	-		-	-		-	-	-	-	-	-	-	-
16.	Air and surface freight	27.0	160.0	413.0		100.0	24.0		12.0	2 510.0	103.2	3.6	3 000.0	150.0	1 401.6	7 904.4
17.	Staff assessment	2 139.8	888.0	4 115.0		2 052.9	1 799.4		1 528.8	612.6	998.4	554.4	9 335.7	8 479.2	1 537.2	34 041.4
	Gross estimate	50 320.4	32 368.0	122 166.0		50 653.0	29 107.8		19 688.4	14 530.0	19 872.8	7 967.7	266 619.5	177 669.6	49 474.8	840 438.0
	Pro-rated provision for support account	2 103.3	1 353.0	5 106.4		2 117.2	1 216.7		823.0	607.3	830.7	333.0	11 144.4	7 426.4	2 068.0	35 129.4
	Pro-rated provision for the United Nations Logistics Base at Brindisi	-	-	-		-	-		-	-	-	-	-	-	-	-
	Total	52 423.7	33 721.0	127 272.4		52 770.2	30 324.5		20 511.4	15 137.3	20 703.5	8 300.7	277 763.9	185 096.0	51 542.8	875 567.4

[a] See para. 4 above.

[b] See para. 5 above.

[c] See para. 7 above.

[d] See para. 6 above.

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Fifty-first session
FIFTH COMMITTEE
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HUMAN RESOURCES MANAGEMENT

Letter dated 15 May 1997 from the President of the General Assembly to the Chairman of the Fifth Committee

I have the honour to draw to your attention, for appropriate action by the Fifth Committee, a letter dated 3 May 1997 addressed to me by the Secretary-General relating to agenda item 120 (A/51/893).

(Signed) RAZALI Ismail
President of the General Assembly

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